

Office of HIV Planning

HIV Integrated Planning Council: Finance Committee

Ryan White Part A

Recipient 2024-25 Reallocation Request

Philadelphia Region

January 4, 2024

A Philadelphia Region provider of Substance Abuse Services has experienced decreased utilization over the course of several funding cycles. Conversely, they've had to contend with a growing waiting list for Mental Health Services of their patient/client population of People with HIV. The Recipient would like to reclassify their Substance Abuse funding to Mental Health Services.

To satisfy this regional need, based on level funding the Recipient is requesting permission to reallocate funds as follows:

Philadelphia:

Decrease Substance Abuse Services by 11.7% or \$60,000.00

Increase Mental Health Services by 8.4% or \$60,000.00