

**Philadelphia EMA HIV Integrated Planning Council  
from the Finance Committee  
Recommended Prevalence Numbers  
Thursday, April 13, 2023**

**Preface:**

The fluctuation in prevalence numbers within the Pennsylvania suburban counties is due to two reasons: (1) PLWH were recorded and counted at their address of diagnosis without updating to current address and (2) a lack of regular non-Philadelphia eHARS data cleaning.

These two issues have since been resolved: data has been cleaned and most recent addresses have been updated.

Any irregularities in surveillance reports throughout the past years reflected these two issues. Any future surveillance reports should now reflect accurate prevalence data.

**Language as recommended by the Finance Committee:**

The HIV Integrated Planning Council is to base the FY2023 Allocations plan on the most recent available 2021 prevalence data.

| Changed 2021 percentages | 2019 PLWH | PLWH%   | 2022-2023 level | 2023-24 5%-  | 2023-24 5%+  | 2021 PLWH | PLWH%   | 2023-24 level | 2023-24 5%-  | 2023-24 5%+  |
|--------------------------|-----------|---------|-----------------|--------------|--------------|-----------|---------|---------------|--------------|--------------|
| Philadelphia             | 18,798    | 69.43%  | \$12,336,801    | \$11,717,878 | \$12,953,641 | 18,351    | 66.92%  | \$11,890,477  | \$11,277,364 | \$12,485,001 |
| PA                       | 4,761     | 17.59%  | \$3,124,562     | \$2,967,806  | \$3,280,790  | 5,472     | 19.96%  | \$3,546,532   | \$3,363,661  | \$3,723,859  |
| NJ                       | 3,515     | 12.98%  | \$2,306,833     | \$2,191,102  | \$2,422,175  | 3,598     | 13.12%  | \$2,331,187   | \$2,210,983  | \$2,447,747  |
| EMA                      | 27,074    | 100.00% | \$17,768,196    | \$16,876,787 | \$18,656,606 | 27,421    | 100.00% | \$17,768,196  | \$16,852,008 | \$18,656,606 |
| Difference current phl   |           |         |                 |              |              |           |         | (\$446,324)   | -1059437     | \$148,200    |
| Difference current Pa    |           |         |                 |              |              |           |         | \$421,970     | \$239,099    | \$599,297    |
| Difference current Nj    |           |         |                 |              |              |           |         | \$24,354      | -\$95,850    | \$140,913    |

**Other prevalence data:**

| Current Plan                  | 2019 PLWH | PLWH%   | 2022-2023 level | 2023-24 5%-  | 2023-24 5%+  | 2020 PLWH | PLWH%   | 2022-2023 level | 2023-24 5%-  | 2023-24 5%+  |
|-------------------------------|-----------|---------|-----------------|--------------|--------------|-----------|---------|-----------------|--------------|--------------|
| Philadelphia                  | 18,798    | 69.43%  | \$12,336,801    | \$11,717,878 | \$12,953,641 | 18,621    | 70.48%  | \$12,523,622    | \$11,877,862 | \$13,149,804 |
| PA                            | 4,761     | 17.59%  | \$3,124,562     | \$2,967,806  | \$3,280,790  | 4,248     | 16.08%  | \$2,857,008     | \$2,709,691  | \$2,999,859  |
| NJ                            | 3,515     | 12.98%  | \$2,306,833     | \$2,191,102  | \$2,422,175  | 3,550     | 13.44%  | \$2,387,566     | \$2,264,455  | \$2,506,944  |
| EMA                           | 27,074    | 100.00% | \$17,768,196    | \$16,876,787 | \$18,656,606 | 26,419    | 100.00% | \$17,768,196    | \$16,852,008 | \$18,656,606 |
| <b>Difference current phl</b> |           |         |                 |              |              |           |         | \$186,821       | -458939      | \$813,003    |
| <b>Difference current Pa</b>  |           |         |                 |              |              |           |         | (\$267,554)     | -\$414,870   | -\$124,703   |
| <b>Difference current Nj</b>  |           |         |                 |              |              |           |         | \$80,732        | -\$42,379    | \$200,110    |
|                               |           |         |                 |              |              |           |         | (\$0)           | -916188      | \$888,410    |

| Changed 2020 percentages      | 2019 PLWH | PLWH%   | 2022-2023 level | 2023-24 5%-  | 2023-24 5%+  | 2020 PLWH | PLWH%   | 2022-2023 level | 2023-24 5%-  | 2023-24 5%+  |
|-------------------------------|-----------|---------|-----------------|--------------|--------------|-----------|---------|-----------------|--------------|--------------|
| Philadelphia                  | 18,798    | 69.43%  | \$12,336,801    | \$11,717,878 | \$12,953,641 | 18,621    | 67.43%  | \$11,981,095    | \$11,363,309 | \$12,580,149 |
| PA                            | 4,761     | 17.59%  | \$3,124,562     | \$2,967,806  | \$3,280,790  | 5,540     | 20.06%  | \$3,564,300     | \$3,380,513  | \$3,742,515  |
| NJ                            | 3,515     | 12.98%  | \$2,306,833     | \$2,191,102  | \$2,422,175  | 3,455     | 12.51%  | \$2,222,801     | \$2,108,186  | \$2,333,941  |
| EMA                           | 27,074    | 100.00% | \$17,768,196    | \$16,876,787 | \$18,656,606 | 27,616    | 100.00% | \$17,768,196    | \$16,852,008 | \$18,656,606 |
| <b>Difference current phl</b> |           |         |                 |              |              |           |         | (\$355,706)     | -973492      | \$243,348    |
| <b>Difference current Pa</b>  |           |         |                 |              |              |           |         | \$439,739       | \$255,951    | \$617,954    |
| <b>Difference current Nj</b>  |           |         |                 |              |              |           |         | (\$84,032)      | -\$198,647   | \$27,108     |