

FY2023 ALLOCATIONS DECISIONS & DIRECTIVES

NEW JERSEY COUNTIES:

(Burlington, Camden, Gloucester, and Salem Counties)

- **LEVEL**
 - All funded service categories are to be proportionally increased based on the additional \$80,733 within the New Level Funding budget.

 - **5% DECREASE**
 - All funded service categories are to be proportionally decreased, except for Transportation which is to be held at the FY2022 Level Funding amount.

 - **5% INCREASE**
 - All additional money under the 5% increase budget is to be proportionally divided between EFA-Housing, Mental Health, and Transportation; all other services are to be held at the FY2022 Level Funding amounts.

 - **DIRECTIVES TO THE RECIPIENT**
 - AACO is to report back to the Comprehensive Planning Committee with progress and updates on the currently implemented EFA-Housing Model.

 - In accordance with federal treatment guidelines, increase access to immediate ART initiation (within 96 hours) from diagnosis unless otherwise clinically indicated and recorded.

 - Expand operating hours to include evening and weekend appointments for HIV medical care in community and hospital-based HIV treatment sites.
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PENNSYLVANIA COUNTIES:

(Bucks, Delaware, Chester, and Montgomery Counties)

- **LEVEL**
 - All funded service categories are to be proportionally decreased based on the \$267,554 reduction within the New Level Funding budget.

- **5% DECREASE**
 - Working from the FY2022 Level Funding Budget, all funded service categories are to be proportionally decreased by the 13.15% decrease of \$410,886.

- **5% INCREASE**
 - Working from the FY2022 Level Funding Budget, all funded service categories are to be proportionally decreased by the 4% decrease of \$124,703.

- **DIRECTIVES TO THE RECIPIENT**
 - In accordance with federal treatment guidelines, increase access to immediate ART initiation (within 96 hours) from diagnosis unless otherwise clinically indicated and recorded.

 - Expand operating hours to include evening and weekend appointments for HIV medical care in community and hospital-based HIV treatment sites.

 - Ascertain the need for increased mental health services in the PA counties, including surveying existing mental health providers and their accessibility.

 - Evaluate the need for home healthcare services and various non-RW funding streams that may be available to support this service.

PHILADELPHIA COUNTY:

- **LEVEL**
 - All funded service categories are to be proportionally increased based on the additional \$186,821 within the New Level Funding budget.

- **5% DECREASE**
 - Working from the FY2022 Level Funding Budget, all funded service categories are to be proportionally decreased.

- **5% INCREASE**
 - Working from the New Level Funding budget, the 5% increase is to be split evenly between Housing Assistance, Mental Health, and Food Bank.

- **DIRECTIVES TO THE RECIPIENT**
 - Increase access to and awareness of transportation options to medical and social service care; request more information on transportation services provided and their utilization to determine improved health outcomes.

 - Ascertain the average wait time for people to be connected to Case Managers.

 - Review which services are most utilized and needed by PLWH who are 50+ years old.

 - Increase access to and awareness to Food Bank services, especially those that are culturally relevant; request more information on Food Bank services provided and their utilization to determine improved health outcomes.