



*Office of HIV Planning*

*Finance Committee: HIV Integrated Planning Council*

*Ryan White Part A*

*Recipient 2021-22 EMA: Reallocation Request*

*January 6, 2022*

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Throughout the Ryan White contract year, the Recipient closely monitors Subrecipient spending, recaptures underspent funds and reallocates underspending Regionally or EMA wide with the HIV Integrated Planning Council's approval as necessary.

Customarily, the Recipient's fiduciaries PHMC and UAC experience delays in billing and processing of invoices. Larger institutions such as hospitals and universities inherently have cumbersome fiscal processes and experience delays in submitting invoices as well.

The end of the 2021-22 contract year is looming (February 28, 2022). The administrative mechanism employed by the HIV Integrated Planning Council is effective in mitigating underspending at the conclusion of every contract year and assists the Recipient in its endeavor to finalize and close contracts.

Acting proactively the Recipient is requesting permission to reallocate any remaining underspending to the following direct service categories, including but not limited to:

- Emergency Financial Assistance
- Food Bank/Home Delivered Meals
- Oral Health Care
- Medical Transportation Services