Expenditure Categories-EMA wide	Total Part A 2025 Funds	MAI 2025	Total Part B Funds 2025 NJ	Total Part B allocated Funds 2025 PA	Total 2025 Part C Funds	Total 2025 Part D Funds	HOPWA (Phl 2025 + Camden 2024)	Total Part F Dental & SPNS 2025
1. Health Care Services:*								
a.Ambulatory/Outpatient	$6,701,228	$341,542		$327,494		$3,046,724		
b.Local Part A AIDS								
c.State Part B AIDS Drug Assistance Program								
d.Oral Health Care	$785,735							$636,795
e.Early Intervention Services Counseling and Testing					$4,706,565			
f.Health Insurance Program-Co-pays and deductibles								
g.Home Health: Professional								
h.Home Health: Para-								
i.Home Health: Specialized								
j.Hospice Services (In-home								
k.Inpatient Personnel Costs								
l.Mental Health Services	$686,229							
m.Nutritional Counseling	$74,857							
n.Rehabilitation Care								
o.Substance Abuse Services:	$603,331							
p. Substance Abuse Services:								
q.Treatment Adherence								
2. Case Management:	$5,899,482	$1,295,181		$2,699,214				
3. Support Services Subtotal:								
a.Case Management non-								
b.Child Care Services								
c.Child Welfare Services								
d.Client Advocacy								
e.Day/Respite Care for								
f.f.Emergency Financial	$72,750			$200,000				
f.EFA/ AIDS Pharma	$251,546							
f.FEFA/ Housing	$594,750							
g.Food Bank/Home Delivered	$348,624			$251,061				
h.Health Education/Risk				$247,498				
i.Housing Services	$577,892			$2,235,051			$7,627,089	
j.Housing Related Services								
k.Oth. Professional/Legal	$395,845			$122,868				
l.Outreach				$634,089				
m.Permanency Planning								
n.Psychosocial Support								
o.Referral to Health								
p.Referral to Clinical	$629,013							
q.Transportation	$658,385			$59,958				
r.Other Support Services**								
4. Service Related Capacity								
5. Planning Council Support	$533,552							
6. Other Planning Council								
a. Capacity-Development not related to a specific	$83,482							
b. Program/Services								
c. Other Program Support: Attach service name(s) with definition(s) and amount(s). ***	$223,726							
7. Grantee Quality	$551,892	$21,203		$116,835				
8. Grantee Administration	$1,251,635	$184,214						
9. Total Funds Allocated	$20,923,954	$1,842,140	$0	$6,894,068	$4,706,565	$3,046,724	$7,627,089	$636,795

Other Support Services:

**These early intervention grants support clinical care; antiretroviral therapies; and ongoing medical, oral health, nutritional, psychosocial, and other treatment for HIV-positive individuals. Funds also support medical evaluation, risk-reduction counseling and case management.*

*** Linguistic Services*

**** Part of the grants included in this line focus on Part C infrastructure building and do not fund service delivery, patient care, research or prevention and*

Other Program Support: *System wide coordination under Part A, for PA Part B it is data to care plus systemwide*

Expenditure Categories-New Jersey Counties	Total Part A 2025 Funds (Formula + Supplement) NJ	Total Part B Funds 2025 NJ	Total 2025 Part C EIS Funds NJ (Camden)	Total 2025 Part D Funds	Part F Dental Funds (State-wide) 2025	HOPWA 2024*
1. Health Care Services:						
a.Ambulatory/Outpatient Medical Care	$1,119,657					
b.Local Part A AIDS Pharmaceutical						
c.State Part B AIDS Drug Assistance Program						
d.Oral Health Care	$202,111				$421,671	
e.Early Intervention Services Counseling and Testing			$398,866			
f.Health Insurance Program co-pays & deductables						
g.Home Health: Professional Care						
h.Home Health: Para-Professional Care						
i.Home Health: Specialized Care						
j.Hospice Services (In-home & Residential)						
k.Inpatient Personnel Costs						
l.Mental Health Services	$175,179					
m.Nutritional Counseling						
n.Rehabilitation Care						
o.Substance Abuse Services: Outpatient						
p. Substance Abuse Services: Inpatient						
q.Treatment Adherence Services						
2. Case Management:	$440,139					
3. Support Services Subtotal:						
a. Case Management-non medical						
b.Child Care Services						
c.Child Welfare Services						
d.Client Advocacy						
e.Day/Respite Care for Adults						
f.Emergency Financial Assistance Housing	$109,893					
g.Food Bank/Home Delivered Meals	$56,123					
h.Health Education/Risk Reduction						
i.Housing Services						$1,380,389
j.Housing Related Services						
k.Legal Services	$87,063					
l.Outreach						
m.Permanency Planning						
n.Psychosocial Support Services						
o.Referral to Health Care/Support Services						
p.Referral to Clinical Research						
q.Transportation	$169,197					
r.Other Support Services						
4. Service Related Capacity Development						
5. Planning Council Support						
6. Other Planning Council Priorities:						
a. Capacity-Development not related to a specific service						
b. Program/Services Evaluation						
c. Other Program Support: Attach service name(s) with definition(s) and amount(s). Labs & diagnostic Discharge planning						
7. Grantee Quality Management Activities						
8. Grantee Administration						
9. Total Funds Expended	$2,359,362	$0	$398,866	$0	$421,671	$1,380,389

Other Support Services:
Prision discharge planning

These early intervention grants support clinical care; antiretroviral therapies; and ongoing medical, oral health, nutritional, psychosocial, and other treatment for HIV-positive individuals. Funds also support medical evaluation, risk-reduction counseling and case management.

Part C: Early intervention HIV/AIDS care and services to medically underserved populations
Oral Health Part F could be statewide money was unclear how much goes to NJ4

Expenditure Categories-Pennsylvania Counties	Total Part A 2025 Funds (Formula + Supplement) PA	Total Part B allocated Funds (Formula + Supplement PA) 2025	Total 2025 Part C EIS	Total 2025 Part D Funds	SPNS 2025	HOPWA 2025
1. Health Care Services:				$601,451	$700,000	
a.Ambulatory/Outpatient Medical Care	$784,713	$111,233				
b.Local Part A AIDS Pharmaceutical						
c.State Part B AIDS Drug Assistance Program						
d.Oral Health Care	$188,564					
e.Early Intervention Services Counseling and Testing			$691,731			
f.Health Insurance Program						
g.Home Health: Professional Care						
h.Home Health: Para-Professional Care						
i.Home Health: Specialized Care						
j.Hospice Services (In-home & Residential)						
k.Inpatient Personnel Costs						
l.Mental Health Services	$90,148					
m.Nutritional Counseling	$74,857					
n.Rehabilitation Care						
o.Substance Abuse Services: Outpatient	$209,126					
p. Substance Abuse Services: Inpatient						
q.Treatment Adherence Services						
2. Case Management:	$1,355,862	$181,120				
3. Support Services Subtotal:						
b.Child Care Services						
c.Child Welfare Services						
d.Client Advocacy						
e.Day/Respite Care for Adults						
f.Emergency Financial Assistance-Pharma	$123,521					
f.Emergency Financial Assistance-Housing						
f.Emergency Financial Assistance	$26,954					
g.Food Bank/Home Delivered Meals	$81,922	$31,663				
h.Health Education/Risk Reduction						
i.Housing Services	$64,152					1,307,900
j.Housing Related Services						
k.Legal Services	$21,430					
l.Outreach						
m.Permanency Planning						
n.Psychosocial Support Services						
o.Referral to Health Care/Support Services						
p.Referral to Clinical Research						
q.Transportation	$477,660	$30,032				
r.Other Support Services						
4. Service Related Capacity Development						
5. Planning Council Support						
6. Other Planning Council Priorities:						
a. Capacity-Development not related to a specific service						
b. Program/Services Evaluation						
c. Other Program Support: Attach service name(s) with definition(s) and amount(s).						
7. Grantee Quality Management Activities						
8. Grantee Administration						
9. Total Funds Expended	$3,498,909	$354,048	$691,731	$601,451	$700,000	1,307,900

Other Support Services:
These early intervention grants support clinical care; antiretroviral therapies; and ongoing medical, oral health, nutritional, psychosocial, and other treatment for HIV-positive individuals. Funds also support medical evaluation, risk-reduction

Part C: Early intervention HIV/AIDS care and services to medically underserved populations

Expenditure Categories-Philadelphia Region	Total Part A 2025 Funds (Formula + Supplement) Phila	Total Part B Funds (Formula + Supplement PA) 2025	Total 2025 Part C EIS Funds	Total 2025 Part D Funds	2025 Part F Dental Funds	HOPWA 2025
1. Health Care Services:				$2,445,273		
a.Ambulatory/Outpatient Medical Care	$4,796,858	$216,261				
b.Local Part A AIDS Pharmaceutical						
c.State Part B AIDS Drug Assistance Program						
d.Oral Health Care	$395,060				$215,124	
e.Early Intervention Services Counseling and Testing			$3,615,968			
f.Health Insurance Program						
g.Home Health: Professional Care						
h.Home Health: Para-Professional Care						
i.Home Health: Specialized Care						
j.Hospice Services (In-home & Residential)						
k.Inpatient Personnel Costs						
l.Mental Health Services	$420,902					
m.Nutritional Counseling						
n.Rehabilitation Care						
o.Substance Abuse Services: Outpatient	$394,205					
p. Substance Abuse Services: Inpatient						
q.Treatment Adherence Services						
2. Case Management:	$4,103,481	$2,518,094				
3. Support Services Subtotal:						
b.Child Care Services						
c.Child Welfare Services						
d.Client Advocacy						
e.Day/Respite Care for Adults						
f.Emergency Financial Assistance-Pharma	$128,024					
f.Emergency Financial Assistance-Housing	$484,857					
f.Emergency Financial Assistance*	$45,796	$200,000				
g.Food Bank/Home Delivered Meals*	$210,579	$219,398				
h.Health Education/Risk Reduction		$247,498				
i.Housing Services	$513,740	$2,235,051				$6,246,700
j.Housing Related Services						
k.Legal Services	$287,352	$122,868				
l.Outreach		$634,089				
m.Permanency Planning						
n.Psychosocial Support Services						
o.Referral to Health Care/Support Services						
p.Referral to Clinical Research						
q.Transportation	$11,529	$29,926				
r.Other Support Services						
4. Service Related Capacity Development						
5. Planning Council Support						
6. Other Planning Council Priorities:						
a. Capacity-Development not related to a specific service						
b. Program/Services Evaluation						
c. Other Program Support: Attach service name(s) with definition(s) and amount(s).						
7. Grantee Quality Management Activities						
8. Grantee Administration						
9. Total Funds Expended	$11,792,384	$6,423,185	$3,615,968	$2,445,273	$215,124	$6,246,700

Other Support Services:

Part C: Early intervention HIV/AIDS care and services to medically underserved populations

* May cover all 5 counties in PA