

Office of HIV Planning

HIV Integrated Planning Council: Finance Committee

Ryan White Part A – FY2025

Reallocation Request Philadelphia Region

December 4, 2025

A Philadelphia Region provider of Substance Abuse Services has experienced decreased utilization over the course of several funding cycles. In the previous fiscal year, the Recipient requested a one-time reallocation from Substance Abuse Services to Mental Health Services.

Based on level funding and to satisfy this regional need, the Recipient would like to reallocate funding from Substance Abuse Services to Mental Health Services as follows:

Philadelphia:

Decrease Substance Abuse Services by 10% or \$59,751

Increase Mental Health Services by 9% or \$59,751