

Office of HIV Planning

HIV Integrated Planning Council

Ryan White Part A FY 2025

EMA: Regional Reallocation Request

March 13, 2025

The Recipient has completed the continuation application process for fiscal year 2025. The Recipient is requesting permission to reallocate any remaining underspending on the following direct service categories:

PA Counties

- Decrease funding from Outpatient/Ambulatory Health Services (O/A) by \$90,128 (11%). Increase funding to Medical Case Management by \$90,128 (7%). This request is attributed to two (2) O/A programs closing in the PA counties, and hospital/practice closures. There is an increased demand for Medical Case Management services in the counties.

Philadelphia

- Decrease funding from Substance Abuse Services by \$111,449 (22%), increase funding to Mental Health Services by \$111,449 (36%). This request is attributed to decreased utilization in substance abuse services and an increased need for mental health services year over year.
- Decrease funding from LPAP (Drug Reimbursement) by \$460,370 (100%), increase funding to the following:
 - Outpatient/Ambulatory Health Services by \$198,785 (5%)
 - Medical Case Management Services by \$251,585 (7%)
 - Food Bank Services by \$10,000 (5%)

These requests are attributed to LPAP being duplicative of EFA-Pharma and SPBP. Additionally, there is a higher utilization of services at Subrecipient agencies.