

# Priority setting

FOR THE COMPREHENSIVE PLANNING COMMITTEE  
2025 PRIORITY SETTING PROCESS



# What is Priority Setting.. And Why?

## ***DEFINITION:***

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Priority setting is the DATA-DRIVEN process of ranking ALL service categories in order of importance, helping to guide the council's work



## ***PURPOSE:***

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- ✓ **To Identify Essential Services:** Determining which HIV services are most crucial to ensure that funding is directed toward areas of greatest need
- ✓ **To Guide Resource Allocation:** Informing how funds should be distributed across prioritized services
- ✓ **To Support the Continuum of Care:** Ensuring engagement in care, retention in care, and viral suppression for people living with HIV (PLWH)
- ✓ **To Fulfill Federal Requirements** for Ryan White Part A funding

# RW PART A CORE SERVICES

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1. AIDS Drug Assistance Program (ADAP)
2. ***Ambulatory Care***
3. ***Case Management (medical)***
4. Early Intervention Services
5. Benefits Assistance (HIPCP)
6. Home & Community-Based Health Services
7. Home Health Care
8. Hospice Services
9. ***LPAP***
10. ***Mental Health Therapy/Counseling***
11. ***Nutritional Services***
12. ***Oral Health Care***
13. ***Substance Abuse Treatment (Outpatient)***

# RW PART A SUPPORT SERVICES

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1. Care Outreach
2. Case Management (non-medical)
3. Child Care Services
4. Day or Respite Care
5. ***Emergency Financial Assistance***
6. ***Food Bank/Home-Delivered Meals***
7. Health Education Risk Reduction
8. ***Housing Assistance***
9. Referral for Health Care & Support Services
10. ***Other Professional Services/Legal Services***
11. Psychosocial Support Services
12. Rehabilitation Care
13. Substance Abuse (Residential)
14. Translation & Interpretation
15. ***Transportation***

# What Else To Note?

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- **WHEN:** While the Priority Setting Process has typically been every **three years** (or sooner if needed), we anticipate a yearly process according to Ryan White Part A Manual
- Allocations/funding does NOT guide Priority Setting
- Data-Driven Ranking:
  - *CSU (Client Services Unit)*
  - *MMP (Medical Monitoring Project)*
  - *Consumer Survey*
  - ★ *COMMUNITY VOICES*

# Client Services Unit (CSU)

*Health Information Helpline*

- ★ ***EMA-Wide service need of (1,837 PLWH) at intake (2023)***
- **Key point of entry for MCM**
- **Scheduling medical appointments for those newly diagnosed, lost to care, and relocating to the EMA**
- **Provides information and referral services for all other DHH-funded programs**
- **Processes grievances about funded services**



# Medical Monitoring Project (MMP)

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★ *Unmet Service Need of (51,419) PLWH in care in Philadelphia (weighted 2020-2022)*



- **Population-based surveillance system**
- **Through eHARS case surveillance database to create MMP sample**
- **Detailed survey including:**
  - **Direct Contact: Anonymous 45 - 60 minute survey**
  - **Indirect Contact: Medical record abstraction (MRA)**

# Consumer Survey (2021-2022)

★ *EMA-Wide data on percentage of (236) PLWH who “needed but didn’t get” a service in the last 12 months*

➤ Service access:

1. Never personally needed the service
2. Personally needed service & received it
- 3. *Personally needed service & did not receive it***
4. Never heard of this service

➤ Online and hardcopy survey, mainly distributed by providers

# Ranking for CSU/MMP/Consumer Survey

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1 - This is the lowest rating which signifies there is either no mention of the service or that it deviates -0.5 or more below the average.

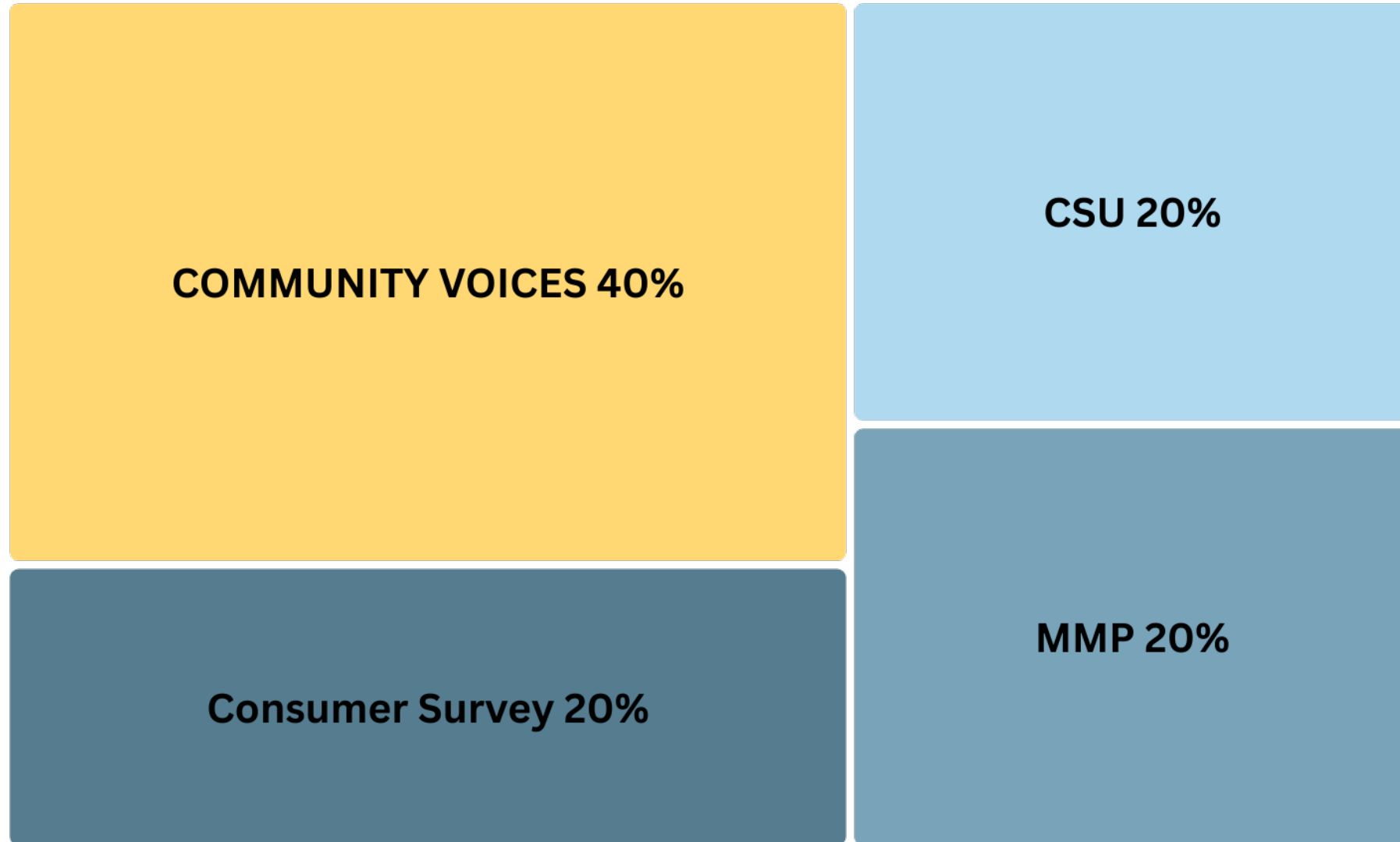
3- This rating signifies a medium, or average priority. It should be prioritized as much as any other service. That is why these services are right around the average, deviating 0.3 at most from the average.

5- This rating signifies that a service is definitely needed by clients to ensure proper care. That is why these services are well above the average, deviating at most 1.3 from the average.

8- This rating signifies that a service is critical to client care. That is why these services far exceed the average, deviating at least 1.4 from the average.



# *Determining Final Ranking*



# COMMUNITY VOICES (current):

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This factor seeks to quantify community experience/expertise of delivering and receiving HIV services in relationship to emergent needs and issues, vulnerable populations, community knowledge, and other EMA data.

- 1- This service is important to ensure engagement in care, retention in care and/or viral suppression**
- 5- This service is needed to ensure engagement in care, retention in care, and/or viral suppression**
- 8- This service is critical to ensure engagement in care, retention in care and viral suppression**

# Data Helping Community Voices:

- ★ *Epidemiological Infographics / 2023 Update*
- ★ *Care Continuum Data*
- ★ *Consumer Survey Findings*
- ★ *Medicaid/Medicare Data*
- ★ *Service Program Guidance*
- ★ *Recipient Considerations*
- ★ *Lambda 2025 Threat Talk*



# - Negotiation of Priority Ranking Process -

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FOR CSU/MMP/CONSUMER SURVEY & COMMUNITY VOICES PORTIONS